



Council

Joe DeVito  
Mayor

Jerry Ashmore  
Mayor Pro Tempore

Mary Beth Heyward  
Darryl Owens  
Kevin Phillips

Van Willis  
Town Manager

T. Alan Beach  
Chief of Police

Jeffrey S. Coppinger  
Operations

Linda Bridges  
Planning

**Minutes  
Budget Workshop  
Yvonne C. Butler Council Chambers, 700 Paris Avenue**

**June 1, 2022**

**Members Present:** Mayor Joe DeVito, Council Members Jerry Ashmore, Mary Beth Heyward, Darryl Owens and Kevin Phillips

**Staff Present:** Town Manager Van Willis, Police Chief Alan Beach, Director of Administrative Services, and Municipal Clerk Kadeeyshja Butler

**I. CALL TO ORDER**

Mayor Joe DeVito called the meeting to order at 6 PM.

**II. DISCUSSION & FINAL REVIEW OF 2022/2023 BUDGET**

Town Manager, Van Willis gave a brief explanation on the total number for the upcoming fiscal year.

There was an initial discussion about separating the debt mill with the anticipation of needing 6 mills worth of property taxes to cover the debt mill service payment on the 3 million dollars borrowing. After discussion with the Town's bond lawyer, it was confirmed that the debt service would be absorbed in the budget through growing revenue in the Town.

There was another adjustment in the budget within the Fire Department with a calculated increase to their contracted amount line item.

Budget Workshop Minutes  
05/11/2022

The streets and sanitation vehicle inventory has been updated for the Public Works department. The Town Manager has plans to purchase a new lift and trailer for Public Works to use. A roof repair is also in the budget for the shop to have.

The Historic Port Royal Foundation has requested a budget increase to \$45,000 from the Town, this is within the budget.

There is still some negotiation on what to put in the line item for the Housing Trust Fund depending on the IGA.

### **III. ADJOURNMENT**

The Budget Workshop adjourned at 6:13 PM.

Respectfully submitted,

Kadeeyshja Butler  
Municipal Clerk

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